



SUPREMO TRIBUNAL DE JUSTICIA DEL ESTADO DE TAMAULIPAS
Estado Analítico del Ejercicio Presupuesto de Egresos
 Clasificación Administrativa Al 30/jun/2015

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
01 Presidencia	\$78,631,650.00	\$4,200,000.00	\$82,831,650.00	\$29,585,572.43	\$29,585,572.43	\$29,585,572.43	\$0.00
02 Consejo de la Judicatura	\$14,581,042.00	\$560,000.00	\$15,141,042.00	\$6,189,209.70	\$6,189,209.70	\$6,189,209.70	\$0.00
03 Tribunal Electoral	\$22,356,847.00	\$275,000.00	\$22,631,847.00	\$8,571,057.55	\$8,571,057.55	\$8,571,057.55	\$0.00
04 Salas	\$77,286,760.00	\$400,000.00	\$77,686,760.00	\$29,867,451.72	\$29,867,451.72	\$29,867,451.72	\$0.00
05 Juzgados	\$245,464,526.00	\$4,513,917.23	\$249,978,443.23	\$104,485,913.37	\$104,485,913.37	\$104,485,913.37	\$0.00
06 Areas administrativas	\$78,213,090.00	\$4,818,000.00	\$83,031,090.00	\$34,854,170.38	\$34,854,170.38	\$34,854,170.38	\$0.00
07 Proyectos	\$25,156,085.00	\$1,387,675.98	\$26,543,760.98	\$199,436.36	\$199,436.36	\$199,436.36	\$0.00
0 Sin Ramo/Dependencia	\$541,690,000.00	\$16,154,593.21	\$557,844,593.21	\$213,752,811.51	\$213,752,811.51	\$213,752,811.51	\$0.00
Total	\$541,690,000.00	\$16,154,593.21	\$557,844,593.21	\$213,752,811.51	\$213,752,811.51	\$213,752,811.51	\$0.00