



SUPREMO TRIBUNAL DE JUSTICIA DEL ESTADO DE TAMAULIPAS

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Administrativa

Del 01/ene./2015 Al 30/sep./2015

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
01 Presidencia	\$78,631,650.00	\$5,284,613.92	\$83,916,263.92	\$49,816,714.88	\$49,816,714.88	\$49,816,714.88	\$0.00
02 Consejo de la Judicatura	\$14,581,042.00	\$1,376,424.00	\$15,957,466.00	\$9,793,260.34	\$9,793,260.34	\$9,793,260.34	\$0.00
03 Tribunal Electoral	\$22,356,847.00	\$445,000.00	\$22,801,847.00	\$13,683,064.29	\$13,683,064.29	\$13,683,064.29	\$0.00
04 Salas	\$77,286,760.00	\$965,000.00	\$78,251,760.00	\$52,898,098.88	\$52,898,098.88	\$52,898,098.88	\$0.00
05 Juzgados	\$245,464,526.00	\$13,413,993.29	\$258,878,519.29	\$168,446,055.80	#####	\$168,446,055.80	\$0.00
06 Areas administrativas	\$78,213,090.00	\$6,705,090.00	\$84,918,180.00	\$53,464,389.98	\$53,464,389.98	\$53,464,389.98	\$0.00
07 Proyectos	\$25,156,085.00	-\$11,205,515.24	\$13,950,569.76	\$3,387,044.24	\$3,387,044.24	\$3,387,044.24	\$0.00
Sin Ramo/Dependencia	\$541,690,000.00	\$16,984,605.97	\$558,674,605.97	\$351,488,628.41	#####	\$351,488,628.41	\$0.00
Total	\$541,690,000.00	\$16,984,605.97	\$558,674,605.97	\$351,488,628.41	#####	\$351,488,628.41	\$0.00