



SUPREMO TRIBUNAL DE JUSTICIA DEL ESTADO DE TAMAULIPAS

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa Al 30/jun/2016

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
01 Presidencia	\$84,335,908.00	\$950,000.00	\$85,285,908.00	\$34,050,463.46	\$34,050,463.46	\$34,050,463.46	\$0.00
02 Consejo de la Judicatura	\$16,447,423.00	\$100,000.00	\$16,547,423.00	\$7,660,360.12	\$7,660,360.12	\$7,660,360.12	\$0.00
03 Salas	\$87,988,984.00	\$320,000.00	\$88,308,984.00	\$39,551,676.75	\$39,551,676.75	\$39,551,676.75	\$0.00
04 Juzgados	\$270,730,367.00	\$350,000.00	\$271,080,367.00	\$124,039,146.06	\$124,039,146.06	\$124,039,146.06	\$0.00
05 Areas administrativas	\$85,278,504.00	\$1,535,000.00	\$86,813,504.00	\$40,564,459.90	\$40,564,459.90	\$40,564,459.90	\$0.00
06 Proyectos	\$22,701,814.00	\$3,601,112.76	\$26,302,926.76	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$567,483,000.00	\$6,856,112.76	\$574,339,112.76	\$245,866,106.29	\$245,866,106.29	\$245,866,106.29	\$0.00
Total	\$567,483,000.00	\$6,856,112.76	\$574,339,112.76	\$245,866,106.29	\$245,866,106.29	\$245,866,106.29	\$0.00